

OUTCOMES



Deep culture of innovation



Skilled people



Environmentally sustainable operations

Processing - We use various complex processes to manufacture products. The effluents generated during the manufacturing process are recovered to develop by-products where possible and the rest are treated for safe disposal.



Supply chain management -

The products are sent to B2B customers across diverse sectors through water and surface transport.



For customers

We bring value to customers by providing high-quality and sustainable products



For communities

We contribute towards the overall development of communities through our impactful CSR activities and at the same time, ensure reduced environmental footprint across our operations

Financial capital

- Revenue: ₹ **7,682** Crores
- EBITDA: ₹ **1,199** Crores
- Profit After Tax: ₹ **811** Crores
- EPS: ₹ **59.45**
- Return on Capital Employed (RoCE): **19%**
- Dividend: ₹ **7.50** per share (375%)
- Cash and cash equivalents: ₹ **466** Crores
- Net Worth: ₹ **4,797** Crores
- Market capitalisation: ₹ **28,938** Crores

Manufactured capital

- 34** High Quality Products
- 3,00,000** Tonnes of Phenol production
- 12+** Mn Hours without lost time incidence

Intellectual capital

- New products launched: **4**
- Cumulative patent applications filed: **68**
- Cumulative patents granted: **24**

Human capital

- Lost Time Injury Frequency Rate (LTIFR): **0.20**
- ₹ **1.47** Crores Revenue per employee
- Employee Engagement score: **68**
- Highly motivated employees

Social and relationship capital

- Impacted **8,50,000+** lives through CSR activities
- Long-term customer relationships
- Strong relationships with supply chain partners

Natural capital

- Carbon Emission Reduction: **12.49%**
- Energy Savings: **1,80,299** kWh
- Water Recycled: **4,36,526** KL
- Waste recycled for coprocessing & recycle: **1,09,494** MT